

CERTIFICATE

2020

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	69,449	63,538 15.685
Special Machinery		6		
Totals	xxxxxx	69,449	63,538	15.685
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,050,901
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: November 1, 2019

Mima S. Schuette
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Jackson Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>61,916</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>61,916</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>55,589</u>
5b. Personal property 2018	- <u>56,479</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>4,830</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,830</u>
8. Total estimated valuation July 1, 2019	<u>4,048,584</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,043,754</u>
10. Factor for increase (7 divided by 9)	<u>0.00119</u>
11. Amount of increase (10 times 3)	+ \$ <u>74</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>61,990</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>61,990</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,548</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>63,538</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Jackson Township
Edwards County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	61,916	1,569	78	623	23
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	61,916	1,569	78	623	23

County Treas Motor Vehicle Estimate 1,569

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 623

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 23

MVT Factor 0.02534

RVT Factor 0.00126

16/20M Factor 0.01006

Comm Veh Factor 0.00000

Watercraft Factor 0.00037

2020

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Jackson Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,737	6,788	1,026
Receipts:			
Ad Valorem Tax	58,572	61,916	xxxxxxxxxxxxxxxx
Delinquent Tax	662		
Motor Vehicle Tax	1,428	1,738	1,569
Recreational Vehicle Tax	73	87	78
16/20M Vehicle Tax	521	557	623
Commercial Vehicle Tax		46	0
Watercraft Tax		20	23
Special Highway/Gasoline Tax	2,626	2,663	2,592
Patronage	32	50	
Refunds	170		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,084	67,077	4,885
Resources Available:	71,821	73,865	5,911
Expenditures:			
Officers Pay	1,800	1,800	1,800
Salaries & Wages	11,459	13,500	13,500
Employee Benefits	1,663	1,800	1,800
Road Maintenance			
Road Materials	5,829	7,000	8,000
Equipment Repairs	12,347	11,000	6,460
Grader/Tractor Payments	18,061	18,064	18,064
Fuel	6,693	7,700	7,700
Noxious Weed Spraying		2,000	2,000
Supplies	215	250	250
Insurance	1,019	5,000	5,000
Fire Protection	4,500	4,500	4,500
Budget & Publication	246	200	350
Bank Service Charges	27	25	25
Professional Fees-TACS	93		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,081		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,033	72,839	69,449
Unencumbered Cash Balance Dec 31	6,788	1,026	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	65,408	74,812	69,449
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,449
Tax Required			63,538
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			63,538

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	38,253
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	196
Other	
Resources Available:	38,449
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,449

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
Edwards County

will meet on August 23, 2019 at 7:30 PM at Gary Klenae's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	65,033	16.690	72,839	16.046	69,449	63,538	15.694
Special Machinery							
Totals	65,033	16.690	72,839	16.046	69,449	63,538	15.694
Less: Transfers	0		0		0		
Net Expenditure	65,033		72,839		69,449		
Total Tax Levied	60,391		61,916		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,618,449		3,858,775		4,048,584		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
Lease Purchase Principal	132,463		130,157		89,339		
Total	132,463		130,157		89,339		

*Tax rates are expressed in mills.

Gary Klenae
Trustee

Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

NOTICE OF BUDGET HEARING

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Road	65,033	16.690	72,839	16.046	69,449	63,538	15.694
Special Machinery							
Totals	65,033	16.690	72,839	16.046	69,449	63,538	15.694
Less: Transfers	0		0		0		
Net Expenditure	65,033		72,839		69,449		
Total Tax Levied	60,391		61,916		XXXXXX		
Assessed Valuation:							
Township	3,618,449		3,858,775		4,048,584		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
Long Purchase Principal	132,463		130,157		89,339		
Total	132,463		130,157		89,339		

*Tax rates are expressed in mills.

Gary Klenne
Trustee